

## Mountain Home District #193

Elmore County  
470 N 3rd E, PO Box 1390, Mountain Home, ID 83647  
Phone: (208) 587-2580 Fax: (208) 587-9896  
Tim W. McMurtrey, Superintendent

### District Characteristics 2005-06

Fall Enrollment .....	4,010	Special Education:	
Average Daily Attendance.....	3,743	Special Education Students.....	610
State Ranking Per ADA.....	21	Gifted and Talented Students.....	87
Number of Schools (sites):		Number of LEP Students**.....	296
Elementary.....	6	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	2,220
Number of Accredited Schools:		Free and Reduced Meals.....	1,442
Approved.....	9	Lunch Price - Elementary.....	\$1.60
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.85
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	1,265
High School Diplomas Regular.....	196	Contracted Operation	
Other Completions* .....	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	92%	** Limited English Proficient (LEP)	

### Highlights

We continue to improve our IRI and ISAT test scores. The 2004-2005 Fall to Spring IRI scores show a 50% increase in Kindergarten students scoring a "3", and a 17% increase in third graders. Growth was also maintained in grades 3-8 and 10 on the reading and math portions of the ISAT.

Both East and West Elementary received continued Reading First funding for SY 2006-07. Test results from both these schools show phenomenal success. In an effort to further promote, recognize, and reward student achievement in areas of academics, attendance and citizenship, Mountain Home High School implemented the "Renaissance Program".

### Progress Towards Meeting Goals

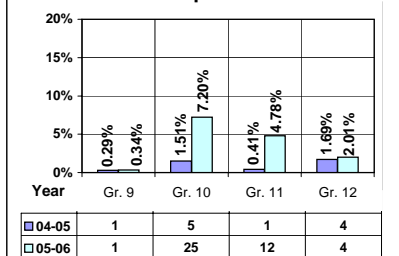
2005-06 Goals	Progress
Design Curriculum, instruction and assessment to maximize student learning.	Implemented systematic procedures for collecting, analyzing, and reporting data on student achievement at the classroom, school, and district level.
Enhance student achievement through strengthened communication within the school district community.	Constituents' Perceptions & Opinion Survey was completed in May of 2005. Grades given this time are slightly more favorable to the District than those offered 5 years ago.
Reinforce student learning through secure and violence free schools.	Staff members were active participants in the Elmore County Juvenile Justice Steering Committee.
Support student achievement through facilities and grounds that are contemporary, safe and orderly.	Continued improvements to grounds and facilities were accomplished by following the Maintenance 5 year plan.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	38.61%	37.48%	76.09%
Black	2.12%	1.62%	3.74%
Hispanic	7.88%	8.13%	16.01%
Nat. Amer.	0.42%	0.50%	0.92%
Asian/Pac	1.72%	1.52%	3.24%
Total	50.75%	49.25%	100.00%

### Dropouts



## Financial Information 2005-06

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$2,270,611	10.65%	\$3,966,570	14.38%
Other Sources	167,118	0.78%	694,233	2.52%
State	15,399,413	72.20%	15,904,901	57.67%
Federal	3,491,484	16.37%	7,014,059	25.43%
<b>Total</b>	<b>\$21,328,626</b>	<b>100.00%</b>	<b>\$27,579,763</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$705,053
Lottery Revenues.....	\$141,456
Technology Grant.....	\$120,822

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$13,614,267	60.67%		
M & O Support Services	8,778,760	39.12%		
M & O Other	46,905	0.21%		
<b>Total M &amp; O</b>	<b>\$22,439,932</b>	<b>100.00%</b>	<b>\$5,995</b>	<b>78</b>
<b>Total All Funds</b>	<b>\$29,180,023</b>	<b>100.00%</b>	<b>\$7,796</b>	<b>94</b>

Tax Levies 9-1-2005	Total	Per ADA	Rank
Property Market Values	\$791,825,651	\$211,541	85
Total General M & O Levies	0.002728286		64
Total District Levies	0.002846173		98

## Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	127.20	17	Beginning Salary on Schedule	\$27,500
Secondary Teachers	103.90	16	Highest Salary on Schedule	\$56,212
Administrators	14.40	260	Average Elementary Teacher's Salary	\$42,565 31
Other Certified Staff	20.10	186	Average Secondary Teacher's Salary	\$44,489 26
Total Certified Staff	265.60	14	Superintendent's Salary	\$101,280 8
Total Non-Certified Staff	144.90	26		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



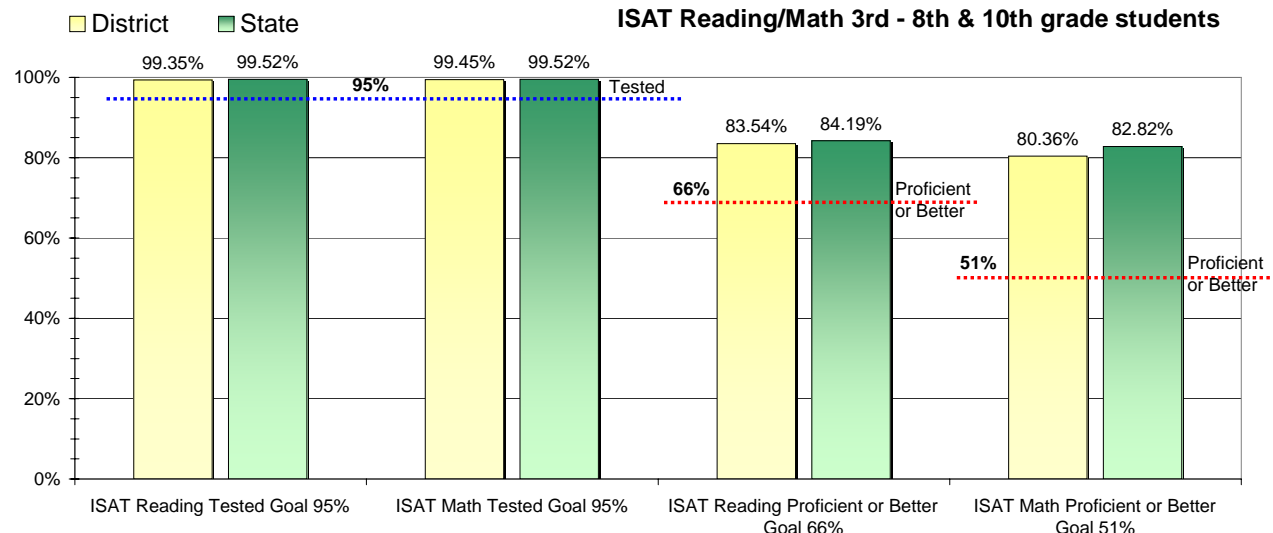
## Adequate Yearly Progress and Assessment : 2005-06

Did Mountain Home District make Adequate yearly progress for 2005-06? No

Percent of the 41 targets that Mountain Home District made: 92.68%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

### 3rd Indicator - Graduation Rate

2004	2005	Goal
77.74%	79.24%	Met